

# BUDGET MODEL GUIDING PRINCIPLES

- Be **transparent**, offer consistent **communications**, and foster **collaboration** to instill **trust** between decisionmakers and stakeholders
- Align with the core **mission** and **strategic plan** and represent institutional values
- Enable and encourage budget management **responsibility** and **accountability** across units
- Provide an **equitable, mission driven** opportunity for resources to be allocated across units
- Encourage **growth** of net resources while also recognizing the **role of support units** in promoting student success and other mission-critical outcomes
- Incorporate improved **infrastructure** and **data-informed decision making**, providing an understandable link between resource allocation and revenue generation
- Encourage **innovative practices** while ensuring that the necessary budget allocation to existing core and general education are sustained